

## NORTON-ON-DERWENT TOWN COUNCIL

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Minutes of the Town council Budget meeting held in the Council Chamber  
Commercial Street, Norton-on-Derwent on Monday, 12 December at 6.15pm.

**PRESENT** Councillor Mrs D. Keal (Town Mayor) in the Chair.  
Councillors K. Anderson, Mrs J Denniss, P. Farndale, A.R. Harrison, R.  
King, D. Lloyd-Williams, D. K. Mennell, R. Milner, K. Reveley, H. Spencer, J.T.  
Stone.  
Also the Town Clerk, Mrs R. Tierney.

125. (12/11) **APOLOGIES**

No apologies, all members present.

126. (12/11) **DECLARATIONS OF INTEREST**

No declarations of interest made.

127. (12/11) **TENDERS FOR VERGE CUTTING**

Members received a report detailing the costs of the tenders received for the verge cutting within the 30mph limits of the town. All the verges included were to be cut on behalf of North Yorkshire County Council, to their maps and the contract specification. The contract was for two years with a further one year extension if agreeable by both parties. Extra cost for the extension year being based on the contract price adjusted by the increase in the Retail Price Index.

AGREED to accept the tender from All Gardens Ltd at a cost per cut of £410.00, which for the 12 cuts for the year amounts to £4,920.00 excluding V.A.T.

This agreement to be put forward for formal resolution at the full meeting of the Town Council.

128. (12/11) **BUDGET ESTIMATES 2012/13**

The Clerk had circulated a report with the agenda setting out the forecast out-turn for the 2011/12 budget, and the draft estimates for the 2012/13 budget, along with proposals for the Precept for 2012/13.

Members reviewed the report section by section along with the draft estimates, it was then agreed that the draft budget along with the proposed Precept as appended to the Minutes (Appendix 1), and agreed in principal be put forward for formal resolution at the full meeting of the Town Council.

(a) Agreed the Budget for 2012/13 to be £91,886, a decrease of £4,650 on the budget for 2011/12 or a decrease of approximately 5.06%.

(b) Agreed the Precept for 2012/13 to be set at £98,500 which when based on Ryedale District Council's Band 'D' Equivalent, the band D tax for Norton works out at the following:

2010/11 Av. number of properties 2445.15 = precept £96,000 = £39.26 band D Tax

2011/12 Av. number of properties 2459.57 = precept £97,000 = £39.44 band D Tax

2012/13 Av. number of properties 2497.96 = precept £98,500 = £39.43 band D Tax

Virtually the same as for this year.

129. (12/11) **ANY OTHER BUSINESS**

There being no other business the Chairman closed the meeting.

(Meeting closed at 7.15pm)

\_\_\_\_\_ (Chairman)