

NORTON-ON-DERWENT TOWN COUNCIL

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Minutes of the Town council Budget meeting held in the Council Chamber
Commercial Street, Norton-on-Derwent on Monday, 17 December 2012 at 6.00pm.

PRESENT Councillor Mrs D. Keal (Town Mayor) in the Chair.
Councillors K. Anderson, P. Farndale, A.R. Harrison, R. King, D. Lloyd-Williams, D. K. Mennell, K. Reveley, H. Spencer, J.T. Stone.
Also the Town Clerk, Mrs R. Tierney.

125. (12/12) **APOLOGIES**

No apologies, all members present.

126. (12/12) **DECLARATIONS OF INTEREST**

No declarations of interest made.

127. (12/12) **BUDGET ESTIMATES 2013/14**

The Clerk had circulated a report with the agenda setting out the forecast out-turn for the 2012/13 budget, and the draft estimates for the 2013/14 budget, along with possible proposals for the Precept for 2013/14.

Due to the Localisation of Council Tax Support Scheme being introduced for 2013/14, the impact on the Town Council in relation to setting the precept was as yet unknown, it was therefore agreed to review the report section by section along with the draft estimates and agree a draft budget while leaving the precept requirement until the Town Council meeting in January 2013 when the impact of the Scheme would be known. Members therefore agreed a proposed budget as appended to the Minutes (Appendix 1), to be put forward for formal resolution at the full meeting of the Town Council.

- (a) Agreed the Budget for 2013/14 to be £118,500 an increase of £26,614 on the budget for 2012/13 or an increase of approximately 28.96%.
- (b) Agreed that the following capital and other expenditure contained in the budget be paid for from the Council's Reserves:
 - Moving the Static Camera King George's Field,
 - Footpath update Cemetery,
 - Digital Mapping,
 - Part of the allowance for Grants
 - Town Guide
 - Contingencies
- (c) Agreed that the precept requirement based on the proposed budget would be £102,000 and increase of £3,500 on the precept for 2012/13 or an increase of approximately 3.56%.
This would only be confirmed however at the January 2013 meeting of the Town Council, when the impact of the Localisation of Council Tax Support Scheme would be known.

128. (12/12) **ANY OTHER BUSINESS**

There being no other business the Chairman closed the meeting.

(Meeting closed at 7.15pm)

(Chairman)

